

# Town of Lake Waccamaw



Fiscal Year 2025-2026  
Annual Budget

# *Town of Lake Waccamaw*

ON THE SHORES OF NORTH CAROLINA'S LARGEST NATURAL LAKE

P.O. Box 145

Lake Waccamaw, North Carolina 28450

(910) 646-3700

(910) 646-3860 Fax



Member N.C. League of Municipalities

TO: The Honorable Matthew E. Wilson, Mayor  
The Honorable Lake Waccamaw Board of Commissioners

FROM: Damon Kempinski  
Town Manager

DATE: May 30, 2025

RE: Presentation of 2025-2026 Budget

Honorable Mayor and Commissioners:

In accordance with North Carolina General Statute 159-11, we present you with the Town of Lake Waccamaw balanced budget for fiscal year 2025-2026. We have advertised our public hearing on the budget for June 10th, 2025 at 6:00 P.M. at the Lake Waccamaw Town Hall. The budget will be available for public inspection at the Town Hall from 8:30 A.M. until 12:00 P.M. and 1:00 P.M. until 4:00 P.M. Monday through Friday until the budget ordinance is adopted.

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## **BUDGET MESSAGE**

TO: The Honorable Matthew E. Wilson, Mayor  
The Honorable Lake Waccamaw Board of Commissioners

FROM: Damon Kempinski  
Town Manager

DATE: May 30, 2025

RE: TOWN OF LAKE WACCAMAW  
Fiscal Year 2025-2026 Budget

### **Overview**

The Proposed Budget for fiscal year 2025-2026 is hereby presented in accordance with the North Carolina Budget and Fiscal Control Act and North Carolina General Statutes. North Carolina law states that a balanced budget is to be presented to the governing body by June 1 and adopted by June 30.

The Proposed Budget will accommodate operations pertaining to water and sewer as well as police, EMS, fire, sanitation, and recreation. The objective is to promote public wellness and safety while maintaining a low Insurance Services Office (ISO) rating in a responsible manner.

Over the past year, we have seen a substantial increase in the cost of essential goods and services necessary to operate the town effectively in all departments. Inflationary pressures, coupled with increased contractual obligations, rising fuel and utility costs, and necessary equipment upgrades, have strained our operating budget. These cost escalations are not isolated but are part of broader regional and national trends affecting all municipalities.

Our staff has worked diligently to identify and implement cost-saving measures across departments. Despite these efforts, the current budget projections indicate a shortfall that cannot be addressed

through internal adjustments alone without compromising service levels that our residents depend on.

After projected operating cost increases and the critical need to provide public safety including fire, police and EMS, a tax increase of eight cents per hundred of tax value is included in this document. Providing paramedic-level service allows our EMS team to provide Advanced Life Support (ALS), including medication administration, cardiac monitoring, and advanced airway management. These capabilities can mean the difference between life and death in critical situations. Additional funding to support the paramedic-level personnel, acquisition of advanced medical equipment, and potential modifications to our current EMS infrastructure are required. Ensuring that this need was met in a manner that is sustainable was a significant factor in the decision to increase the tax rate.

This proposed tax increase is not a decision we take lightly. It represents a strategic investment in our community's safety, health, and long-term sustainability. An adjustment in the property tax rate will enable us to maintain essential services, meet our fiscal obligations, and ensure our residents have access to the high-quality emergency medical care they deserve. I am committed to transparency and accountability in this process. If approved, all revenues generated from this increase will be tracked and reported with clarity to ensure they are used exclusively for the intended public service enhancements.

While revenues are expected to increase, capital needs continue to be a challenge. To address these needs, General Fund balance will need to be appropriated in the amount of \$54,337.00. The General Fund is \$2,991,320.00. The Water and Sewer Fund is \$1,264,169.00 and the Sanitation Fund (pass through account for household refuse and recycling) is \$290,025.00. Special Revenue Funds from the Sewer 6 Improvements of \$9,98,450.00, Public Safety Building Project of \$2,500,000.00, Dam Repairs Project of \$5,300,000.00, and Water Meter Replacement Project of \$748,524.00 are also appropriated by this budget. The grand total for all funds is \$22,292.488.00. Our fund balance is healthy at \$1,608,459.00 of which \$1,114,619.00 is unrestricted.

### **Employee Highlights**

Overall, our departments are very conscientious about their budgets. Yet at the same time, service to our residents remains a top priority regardless of funding. This has been done by creative thinking, planning of purchases and having a conservative approach to normal operations.

### **Revenues**

**Ad-Valorem Property Tax Collections** – Tax collections were calculated based on a 98% collection rate. The Town's proposed tax rate for the coming FY 2025-2026 will increase by \$0.08 per \$100.00 in value to \$0.30 per \$100.00 in value.

### **Powell Bill Funds**

We have budgeted \$50,000.00 for Town-owned road improvements in this year's budget.

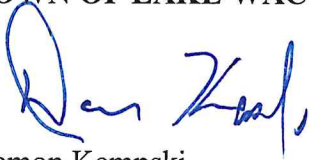
## **In Conclusion**

The fiscal year 2025-2026 balanced budget proposal is herein provided for your review and approval. This budget was made possible through a concerted team effort working together toward a shared vision. According to N.C.G.S. Chapter 159 Article 12, the Town must hold a public hearing in regard to this budget, and it must be adopted by June 30, 2025. The public hearing is scheduled for June 10, 2025 at 6:00 p.m. in the Council Chambers at Town Hall.

Thank you for your leadership and continued service to the people of Lake Waccamaw.

Respectfully submitted,

**TOWN OF LAKE WACCAMAW**



Damon Kempinski,  
Town Manager

# Town of Lake Waccamaw

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## Section 1:

BE IT ORDAINED by the Board of Commissioners of the Town of Lake Waccamaw, North Carolina, meeting in a regular session on the 10th day of June 2025 that:

The following amounts are hereby appropriated for the operations of the Town of Lake Waccamaw for the fiscal year beginning July 1, 2025 and ending June 30, 2026.

### A. General Fund Expenditures

1. General Fund - Governing Body	\$ 20,900.00
2. General Fund - Administrative Services	\$ 440,799.00
3. Police Department	\$ 487,726.00
4. Emergency Medical Services Department	\$1,284,641.00
5. Fire & Rescue Department	\$ 445,870.00
6. Recreation Department	\$ 40,555.00
7. Fogging Department	\$ 8,100.00
8. Street Department	\$ 142,259.00
9. Zoning Department	\$ 129,470.00
<b>EXPENDITURES - GENERAL FUND</b>	<b>\$2,991,320.00</b>

### B. Water & Sewer Fund - Expenditures

1. Water Department	\$ 455,114.00
2. Sewer Department	\$ 809,055.00
<b>EXPENDITURES - WATER AND SEWER</b>	<b>\$ 1,264,169.00</b>

### C. Sanitation Fund - Expenditures

	<b>\$ 290,025.00</b>
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### D. Special Revenue Expenditures

1. Sewer 6 Improvements	\$ 9,198,450.00
2. Public Safety Building	\$ 2,500,000.00
3. Dam Repairs	\$ 5,300,000.00
4. Water Meter Replacement Project	\$ 748,524.00
<b>EXPENDITURES - SPECIAL REVENUE FUNDS</b>	<b>\$ 17,746,974.00</b>

<b>TOTAL EXPENDITURES - ALL FUNDS</b>	<b>\$22,292,488.00</b>
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## Section 2:

That the following amounts are estimated as revenues that will be available during the fiscal year beginning July 1, 2025 and ending June 30, 2026.

**A. General Fund Revenues**

<u>Description</u>	<u>Amount</u>
Ad Valorem Taxes:	
Taxes	\$ 883,585.00
Penalties & Interest	<u>\$ 500.00</u>
Total	\$ 884,085.00
Other Taxes and licenses:	
Local option sales tax	\$ 447,000.00
Fire District Tax	\$ 60,543.00
EMS District Tax	\$ 187,500.00
Privilege license	<u>\$ 90.00</u>
Total	\$ 695,133.00
Unrestricted intergovernmental:	
Beer and Wine Tax	\$ 49,900.00
Tax refunds	\$ 7,000.00
Utilities Franchise Tax	<u>\$ 90,000.00</u>
Total	\$ 146,900.00
Restricted intergovernmental revenues:	
Solid Waste Disposal	\$ 1,200.00
Powell Bill allocation	<u>\$ 54,000.00</u>
Total	\$ 55,200.00
Permits and fees:	
Building Permits	\$ 15,000.00
Zoning permits	<u>\$ 8,000.00</u>
Total	\$ 23,000.00
Other Revenue:	
Investment earnings	<u>\$ 9,000.00</u>
Total	\$ 9,000.00
Miscellaneous:	
Officers' fees	\$ 110.00
City tags	\$ 20.00
Tank rental	\$ 44,500.00
Activity Sponsorships & Donations	\$ 21,500.00
Other	\$ 9,600.00
EMS Billing and transport	\$ 1,000,500.00
Fire Billing	<u>\$ 30,000.00</u>
Total	\$ 1,106,230.00
Appropriations:	
Fund Balance appropriation	<u>\$ 71,772.00</u>
Total	\$ 71,772.00
<b>TOTAL REVENUES - GENERAL FUND</b>	<b>\$2,991,320.00</b>

**B. Enterprise Fund Revenue**

**Water Department Revenues**

Returned Check Fee	\$ 500.00
Misc. Revenues	\$ 50.00
Sales Tax Refund	\$ 2,000.00
Water Revenue	\$ 410,130.00
Tap On & Construction	\$ 10,800.00
Disconnect Fees - Water	\$ 100.00
Reconnections	\$ 1,000.00
Fund Balance Appropriations	<u>\$ 30,534.00</u>
<b>TOTAL REVENUES - WATER</b>	<b>\$ 455,114.00</b>

**Sewer Department Revenues**

Returned Check Fee	\$ 300.00
Misc. Revenues	\$ 1,000.00
Sales Tax Refund	\$ 3,500.00
Sewer Revenue	\$ 782,460.00
Tap On & Construction	\$ 11,700.00
Grinder Maintenance	\$ 500.00
Reconnections	\$ 20.00
Fund Balance Appropriations	\$ 9,575.00
<b>TOTAL REVENUES - SEWER</b>	<b>\$ 809,055.00</b>

**TOTAL REVENUES - WATER & SEWER FUND** **\$ 1,264,169.00**

**C. Sanitation Department Revenues**

Sanitation Fees	\$ 290,025.00
<b>TOTAL REVENUES - SANITATION</b>	<b>\$ 290,025.00</b>

**D. Special Revenues**

Sewer 6 Improvements	\$ 9,198,450.00
Public Safety Building	\$ 2,500,000.00
Dam Repairs	\$ 5,300,000.00
Water Meter Replacement Project	\$ 748,524.00
<b>TOTAL REVENUES – SPECIAL REVENUE FUNDS</b>	<b>\$17,746,974.00</b>

**TOTAL REVENUES - ALL FUNDS** **\$22,292,488.00**

**Section 3: Taxation**

That \$0.30 on each \$100 valuation of taxable property, as listed for taxes on January 1, 2025, is hereby levied in the General Fund for the purpose of raising revenue for the current year property tax, and that the General Fund Revenue is based on a 98% collection rate.

**Section 4:** The Budget Officer shall be authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. The Finance Officer or designee may transfer amounts between objects of expenditure within a department (operating line items only).
- B. Movement of funds between/across expenditure categories (Personnel/Operating/Capital) may be requested by Department but require approval of the Town Manager or Budget Officer. No lapse salary can be used to fund any other operational expense, without Town Manager approval. Movement of funds to purchase unbudgeted Capital requires same approval.
- C. The Town Manager may transfer amounts less than \$20,000 between departments within a fund upon finding they are consistent with operational needs.
- D. The funding for merit increases, reclassifications, and cost of living allowances may be moved from the budgeted salary reserve with the approval of the Budget Officer.
- E. No revenues may be increased or decreased, no funds may be moved from the Contingency account, and no transfers between funds may be processed unless formal action is taken by the Board of Commissioners.
- F. Upon notification of funding decreases from state, federal or grant sources, budgets may be adjusted to match with the approval of the Board of Commissioners.

**Section 5:**

- A. The transfer of monies, except as noted in Section 4, shall be accomplished by Town Board authorization only.

- B. The utilization of any contingency appropriation shall be accomplished only with Town Board authorization.
- C. No salary increases, beyond those set forth in the Budget document as attached, may be made without Town Board approval.

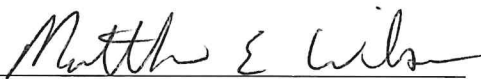
Section 6: This Ordinance and the Budget document shall be the basis of the financial plan for the Town of Lake Waccamaw during the 2025-2026 Fiscal Year. The Budget Officer shall administer the Budget, and he shall insure that operating officials are provided guidance and sufficient details to implement their appropriate portion of the Budget. The accounting section shall establish records, which are in consonance with the Budget and this Ordinance and the appropriate statutes of the State of North Carolina.

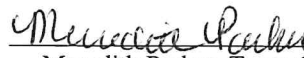
Section 7: Copies of this Ordinance shall be furnished to the Finance Officer of the Town of Lake Waccamaw to be kept on file for directing the disbursement of funds.

Adopted this 10th day of June, 2025.

**LAKE WACCAMAW BOARD OF COMMISSIONERS**

ATTEST:

  
Matthew E. Wilson, Mayor

  
Meredith Parker, Town Clerk

FY 2025-2026

TOWN OF LAKE WACCAMAW  
REVENUE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>ORIGINAL BUDGET</u>
10 GENERAL FUND		
10-3010-2023	TAX REVENUE 2023	600.00
10-3010-2024	TAX REVENUE 2024	3,000.00
10-3010-2025	TAX REVENUE 2025	844,985.00
10-3020-2024	2024 VEHICLE TAX	3,000.00
10-3020-2025	2025 VEHICLE TAX	32,000.00
10-3170-0000	PENALTIES	500.00
10-3190-0000	CITY TAGS	20.00
10-3250-0000	PRIVILEGE LICENSES	90.00
10-3290-0000	INTEREST INCOME	9,000.00
10-3300-0000	GOLF CART INSPECTIONS	600.00
10-3350-0000	MISCELLANEOUS INCOME	9,000.00
10-3400-0000	ABC STORE DISTRIBUTION	43,000.00
10-3410-0000	WINE TAX	6,900.00
10-3430-0000	POWELL BILL	54,000.00
10-3440-0000	SOLID WASTE DISPOSAL TAX	1,200.00
10-3450-0000	1% SALES TAX (Art. 39)	140,000.00
10-3451-0000	1/2% SALES TAX (Art. 40 & 42)	307,000.00
10-3510-0000	OFFICER'S FEES	110.00
10-3520-0000	COLUMBUS CO. FIRE ALLOCATION	10,543.00
10-3530-0000	E. COLUMBUS FIRE TAX	50,000.00
10-3550-0000	ZONING/PLANNING PERMITS	8,000.00
10-3670-0000	SALES TAX REFUND	7,000.00
10-3672-0000	FRANCHISE TAX	90,000.00
10-3720-0000	BUILDING & SIGN PERMIT FEES	15,000.00
10-3742-0000	ACTIVITY SPONSORSHIPS	1,000.00
10-3743-0000	FIRE/RESCUE DONATIONS	20,000.00
10-3744-0000	FLAGS ON FLEMINGTON DONATIONS	500.00
10-3755-0000	REVENUE FROM TANK RENTAL	44,500.00
10-3760-0000	COLUMBUS CO EMS ALLOCATIONS	12,500.00
10-3761-0000	MORTUARY TRANSPORT	500.00
10-3762-0000	EMS TAX ALLOCATION	75,000.00
10-3763-0000	COUNTY EMS PERSONNEL ALLOC	100,000.00
10-3764-0000	EMS BILLING	1,000,000.00
10-3765-0000	FIRE BILLING	30,000.00
10-3990-0000	FUND BALANCE APPROPRIATED	71,772.00
10 GENERAL FUND		<u>2,991,320.00</u>

20 WATER FUND

MPARKER

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FY 2025-2026

TOWN OF LAKE WACCAMAW  
REVENUE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
20-3340-0000 RETURNED CHECK FEE	500.00
20-3350-0000 MISCELLANEOUS REVENUES	50.00
20-3670-0000 SALES TAX REFUND	2,000.00
20-3710-0000 WATER REVENUE	435,330.00
20-3730-0000 TAP ON & CONSTRUCTION	10,800.00
20-3785-0000 DISCONNECT FEES-WATER	100.00
20-3790-0000 RECONNECTIONS	1,000.00
20-3990-0000 FUND BALANCE APPR.	5,334.00
20 WATER FUND	<u>455,114.00</u>
21 SEWER FUND	
21-3340-0000 RETURNED CHECK FEE	300.00
21-3350-0000 MISCELLANEOUS REVENUES	1,000.00
21-3670-0000 SALES TAX REFUND	3,500.00
21-3710-0000 SEWER REVENUE	782,460.00
21-3730-0000 TAP ON & CONSTRUCTION	11,700.00
21-3740-0000 GRINDER MAINT.	500.00
21-3790-0000 RECONNECTIONS	20.00
21-3990-0000 FUND BALANCE APPR	9,575.00
21 SEWER FUND	<u>809,055.00</u>
22 SANITATION	
22-3710-0000 SANITATION REVENUE	290,025.00
22 SANITATION	<u>290,025.00</u>
36 SEWER 6 IMPROVEMENTS	
36-3000-0000 SEWER 6 IMPROVEMENT GRANT	9,198,450.00
36 SEWER 6 IMPROVEMENTS	<u>9,198,450.00</u>
37 PUBLIC SAFETY BUILDING PR	
37-3000-0000 STATE RES EARMARK (S.L. 2023-134)	2,500,000.00
37 PUBLIC SAFETY BUILDING PR	<u>2,500,000.00</u>
38 DAM REPAIRS PROJECT	
38-3000-0000 STATE RES EARMARK (S.L. 2023-134)	5,300,000.00
38 DAM REPAIRS PROJECT	<u>5,300,000.00</u>
39	
39-3810-0000 WATER METER PROJECT FUNDING	748,524.00
39	<u>748,524.00</u>
	<u>22,292,488.00</u>

FY 2025-2026

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>ORIGINAL BUDGET</u>
10 GENERAL FUND		
4100		
10-4100-0010	BOARD FEES	17,000.00
10-4100-0050	FICA	1,400.00
10-4100-0140	BOARD TRAINING	2,500.00
4100		<u>20,900.00</u>
4200 ADMINISTRATION		
10-4200-0020	SALARIES AND WAGES	194,000.00
10-4200-0030	RETIREMENT	33,659.00
10-4200-0032	HOLIDAY BONUS	810.00
10-4200-0040	AUDIT FEES	16,250.00
10-4200-0041	LEGAL EXPENSE	10,000.00
10-4200-0050	FICA	16,000.00
10-4200-0060	GROUP INSURANCE	23,690.00
10-4200-0070	CONTRACT SERVICES	9,000.00
10-4200-0080	LONGEVITY	150.00
10-4200-0090	MISCELLANEOUS EXPENSE	7,000.00
10-4200-0110	TELEPHONE	4,800.00
10-4200-0120	POSTAGE	3,900.00
10-4200-0130	UTILITIES	5,000.00
10-4200-0140	TRAVEL & EDUCATION	9,000.00
10-4200-0145	BANK SERVICE CHARGES	1,500.00
10-4200-0150	BANK DISCREPANCIES	10.00
10-4200-0160	MAINTENANCE AND UPKEEP	7,000.00
10-4200-0170	MAINT & REPAIR BLDG & GROUNDS	6,000.00
10-4200-0260	ADVERTISING	1,500.00
10-4200-0270	SPONSORSHIP	250.00
10-4200-0300	MITIGATION PLAN	500.00
10-4200-0320	SUPPLIES & PRINTING	11,500.00
10-4200-0370	UNPAID SALES TAX	500.00
10-4200-0425	SURVEYING	1,500.00
10-4200-0480	CITY TAGS	750.00
10-4200-0530	DUES & SUBSCRIPTIONS	6,000.00
10-4200-0540	INSURANCE	11,000.00
10-4200-0550	UNEMPLOYMENT PD BY TOWN	750.00
10-4200-0710	COMPUTER AND SOFTWARE	38,000.00
10-4200-0720	COPIER LEASE	4,000.00
10-4200-0850	CHRISTMAS ACTIVITIES	8,000.00

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
10-4200-0855 ALLIGATOR FESTIVAL	5,000.00
10-4200-0860 HALLOWEEN SAFE NITE	3,000.00
10-4200-0870 SAFETY TRAINING & EQUIPMENT	100.00
10-4200-0895 FEE FOR CABLE TV FRANCHISE	180.00
10-4200-3744 FLAGS ON FLEMINGTON	500.00
4200 ADMINISTRATION	440,799.00
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5100 POLICE	
10-5100-0020 SALARIES & WAGES	266,196.00
10-5100-0030 RETIREMENT	39,850.00
10-5100-0032 HOLIDAY BONUS	1,350.00
10-5100-0050 FICA	20,364.00
10-5100-0060 GROUP INSURANCE	53,766.00
10-5100-0070 401(K) RETIREMENT	12,500.00
10-5100-0080 LONGEVITY	2,700.00
10-5100-0090 MISCELLANEOUS EXPENSE	1,000.00
10-5100-0110 TELEPHONE	8,700.00
10-5100-0120 POSTAGE	50.00
10-5100-0130 UTILITIES	2,700.00
10-5100-0140 TRAVEL & EDUCATION	1,500.00
10-5100-0150 MAINTENANCE AND UPKEEP	3,000.00
10-5100-0160 MAINT & REPAIR-EQUIPMENT	1,500.00
10-5100-0170 MAINT. & REPAIR AUTO	6,000.00
10-5100-0310 GAS & OIL	8,050.00
10-5100-0320 SUPPLIES & PRINTING	1,300.00
10-5100-0330 SUPPLIES & MATERIALS	12,500.00
10-5100-0360 UNIFORMS	4,500.00
10-5100-0520 CONSULTING SERVICES	350.00
10-5100-0530 DUES & SUBSCRIPTIONS	100.00
10-5100-0540 INSURANCE	19,000.00
10-5100-0550 DRUG FUND	250.00
10-5100-0560 COMPUTER EQUIPMENT/SOFTWARE	9,000.00
10-5100-0870 SAFETY EQUIPMENT/TRAINING	2,500.00
5100 POLICE	478,726.00
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5200 EMERGENCY MEDICAL SERVICE	
10-5200-0020 SALARIES & WAGES	655,000.00
10-5200-0030 RETIREMENT	113,643.00
10-5200-0032 HOLIDAY BONUS	4,590.00

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
10-5200-0050 FICA	50,108.00
10-5200-0060 GROUP INSURANCE	184,000.00
10-5200-0070 RETIREMENT DUES	1,400.00
10-5200-0090 MISCELLANEOUS EXPENSE	1,500.00
10-5200-0101 TRAINING - EMS	1,000.00
10-5200-0110 TELEPHONE	3,800.00
10-5200-0120 POSTAGE	200.00
10-5200-0130 UTILITIES	9,500.00
10-5200-0140 TRAVEL & EDUCATION	1,200.00
10-5200-0160 MAINT & REPAIR - EQUIPMENT	15,000.00
10-5200-0165 MAINT & REPAIR - BUILDING	6,000.00
10-5200-0260 ADVERTISING	200.00
10-5200-0300 EMS BILLING EXPENSES	20,000.00
10-5200-0310 GAS & OIL	14,000.00
10-5200-0320 MEDICAL SUPPLIES	60,000.00
10-5200-0330 SUPPLIES	24,000.00
10-5200-0360 UNIFORMS	14,000.00
10-5200-0540 INSURANCE	36,000.00
10-5200-0550 FEES, PERMITS, DUES, INSPECTIONS	1,500.00
10-5200-0560 COMPUTER SOFTWARE	6,000.00
10-5200-0690 GRANT MATCH	1,000.00
10-5200-0735 GRANT APPLICATION	1,000.00
10-5200-0850 CHRISTMAS ACTIVITIES	4,000.00
10-5200-0870 SAFETY EQUIPMENT	2,000.00
10-5200-0900 AMBULANCE PAYMENT	12,000.00
10-5200-0910 LEASE ON EQUIPMENT	42,000.00
5200 EMERGENCY MEDICAL SERVICE	1,284,641.00
5300 FIRE DEPT.	
10-5300-0020 SALARIES & WAGES	152,000.00
10-5300-0030 RETIREMENT	28,000.00
10-5300-0032 HOLIDAY BONUS	810.00
10-5300-0050 FICA	16,000.00
10-5300-0060 GROUP INSURANCE	32,260.00
10-5300-0070 RETIREMENT DUES	1,600.00
10-5300-0090 MISCELLANEOUS EXPENSE	1,000.00
10-5300-0101 TRAINING-FIRE DEPT.	500.00
10-5300-0110 TELEPHONE	6,200.00

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
10-5300-0120 POSTAGE	150.00
10-5300-0130 UTILITIES	14,000.00
10-5300-0140 TRAVEL & EDUCATION	1,200.00
10-5300-0160 MAINT & REPAIR-EQUIPMENT	50,000.00
10-5300-0165 MAINTENANCE-BUILDING	10,000.00
10-5300-0260 ADVERTISING	150.00
10-5300-0310 GAS & OIL	10,000.00
10-5300-0330 SUPPLIES & MATERIALS	35,000.00
10-5300-0360 UNIFORMS	7,000.00
10-5300-0540 INSURANCE	30,000.00
10-5300-0550 FEES, PERMITS, DUES, INSPECTIONS	2,500.00
10-5300-0560 COMPUTER SOFTWARE	7,000.00
10-5300-0690 GRANT MATCH	1,000.00
10-5300-0720 TURNOUT GEAR	25,000.00
10-5300-0730 SCBA TESTING	7,500.00
10-5300-0735 GRANT APPLICATION	1,000.00
10-5300-0850 CHRISTMAS ACTIVITIES	4,000.00
10-5300-0870 SAFETY EQUIPMENT	2,000.00
5300 FIRE DEPT.	445,870.00
5400 PARKS & RECREATION	
10-5400-0020 SALARIES AND WAGES	9,000.00
10-5400-0030 RETIREMENT	1,570.00
10-5400-0032 HOLIDAY BONUS	85.00
10-5400-0050 FICA	700.00
10-5400-0060 GROUP INSURANCE	2,100.00
10-5400-0130 RECREATION DEPT. UTILITIES	12,500.00
10-5400-0170 MAINT & REPAIR - EQUIPMENT	500.00
10-5400-0330 SUPPLIES & MATERIALS	11,500.00
10-5400-0540 INSURANCE	2,600.00
5400 PARKS & RECREATION	40,555.00
5500	
10-5500-0140 TRAVEL & EDUCATION	400.00
10-5500-0160 MAINT & REPAIR-EQUIPMENT	1,200.00
10-5500-0310 GAS & OIL	600.00
10-5500-0340 CHEMICALS & SUPPLIES	5,000.00
10-5500-0540 INSURANCE	900.00
5500	8,100.00

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>ORIGINAL BUDGET</u>
5600 STREETS		
10-5600-0020	SALARIES & WAGES	16,480.00
10-5600-0030	RETIREMENT	2,894.00
10-5600-0032	HOLIDAY BONUS	85.00
10-5600-0050	FICA	1,300.00
10-5600-0060	GROUP INSURANCE	2,100.00
10-5600-0135	STREET LIGHTS	45,250.00
10-5600-0140	TRAVEL AND EDUCATION	350.00
10-5600-0160	MAINT & REPAIR-EQUIPMENT	6,800.00
10-5600-0180	PROFESSIONAL SERVICES-SURVEY	1,500.00
10-5600-0190	STREET SIGNS	2,000.00
10-5600-0310	GAS & OIL	6,000.00
10-5600-0330	SUPPLIES & MATERIALS	5,000.00
10-5600-0540	INSURANCE	1,500.00
10-5600-0550	SAFETY TRAINING/EQUIPMENT	1,000.00
10-5600-0720	MAINT, REPRS & STREETS-POWELL BILL	50,000.00
5600 STREETS		142,259.00
5700 INSPECTIONS/ZONING		
10-5700-0020	SALARIES AND WAGES	60,000.00
10-5700-0030	RETIREMENT	10,410.00
10-5700-0032	HOLIDAY BONUS	270.00
10-5700-0050	FICA	4,590.00
10-5700-0060	GROUP INSURANCE	10,500.00
10-5700-0070	CONTRACT SERVICES	800.00
10-5700-0100	PLANNING/ZONING SUPP EQ.	3,000.00
10-5700-0110	TELEPHONE	2,000.00
10-5700-0120	POSTAGE	150.00
10-5700-0130	UTILITIES	2,600.00
10-5700-0140	TRAVEL & EDUCATION	3,600.00
10-5700-0160	MAINTENANCE & UPKEEP	2,200.00
10-5700-0170	MAINT & REPAIR AUTO	1,600.00
10-5700-0260	ADVERTISING	450.00
10-5700-0310	GAS & OIL	3,000.00
10-5700-0320	SUPPLIES & PRINTING	1,500.00
10-5700-0360	UNIFORMS	800.00
10-5700-0435	PLANNING BOARD CONTRACT	12,000.00
10-5700-0530	DUES & SUBSCRIPTIONS	1,200.00
10-5700-0540	INSURANCE	5,000.00

FY 2025-2026

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
10-5700-0710 COMPUTER & SOFTWARE	1,600.00
10-5700-0720 COPIER LEASE	1,600.00
10-5700-1000 PLANNING BOARD MEMBERS	600.00
5700 INSPECTIONS/ZONING	129,470.00
10 GENERAL FUND	2,991,320.00
20 WATER FUND	
6000 WATER & SEWER	
20-6000-0020 SALARIES & WAGES	104,000.00
20-6000-0030 RETIREMENT	18,044.00
20-6000-0032 HOLIDAY BONUS	770.00
20-6000-0050 FICA	8,500.00
20-6000-0060 GROUP INSURANCE	28,000.00
20-6000-0080 LONGEVITY	1,000.00
20-6000-0110 TELEPHONE	1,700.00
20-6000-0120 POSTAGE & BILLING	3,000.00
20-6000-0130 UTILITIES	32,000.00
20-6000-0140 TRAVEL & EDUCATION	1,500.00
20-6000-0160 MAINT & REPAIR EQUIPMENT	20,000.00
20-6000-0180 LAB FEES	17,000.00
20-6000-0200 CHEMICALS	14,000.00
20-6000-0240 UTILITY MGMT/WATER TOWER	12,000.00
20-6000-0310 GAS & OIL	9,000.00
20-6000-0330 SUPPLIES & MATERIALS	30,000.00
20-6000-0340 UNIFORMS	3,500.00
20-6000-0350 COMPUTER AND PRINTER	2,500.00
20-6000-0360 COMPUTER SERVICE	11,500.00
20-6000-0370 UNPAID SALES TAX	100.00
20-6000-0540 INSURANCE	25,000.00
20-6000-0550 FEES & PERMITS & DUES	10,000.00
20-6000-0640 SAFETY TRAINING/EQUIPMENT	1,000.00
20-6000-0710 CAPITAL OUTLAY - ITRON	12,000.00
20-6000-0960 LOAN PAYMENT - DRINKING WATER LOAN	68,000.00
20-6000-0970 INTEREST PAYMENT-DRINKING WATER LOAN	21,000.00
6000 WATER & SEWER	455,114.00
20 WATER FUND	455,114.00
21 SEWER FUND	
6000 WATER & SEWER	
21-6000-0020 SALARIES & WAGES	220,000.00

FY 2025-2026

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
21-6000-0030 RETIREMENT	38,170.00
21-6000-0032 HOLIDAY BONUS	1,155.00
21-6000-0050 FICA	16,830.00
21-6000-0060 GROUP INSURANCE	44,100.00
21-6000-0080 LONGEVITY	600.00
21-6000-0110 TELEPHONE	3,600.00
21-6000-0120 POSTAGE & BILLING	2,600.00
21-6000-0130 UTILITIES	46,000.00
21-6000-0140 TRAVEL & EDUCATION	1,200.00
21-6000-0160 MAINT & REPAIR EQUIPMENT	45,000.00
21-6000-0180 LAB FEES	15,500.00
21-6000-0200 CHEMICALS	1,600.00
21-6000-0210 SLUDGE REMOVAL	40,000.00
21-6000-0310 GAS & OIL	8,500.00
21-6000-0330 SUPPLIES & MATERIALS	30,000.00
21-6000-0340 UNIFORMS	10,000.00
21-6000-0350 COMPUTER AND PRINTER	2,000.00
21-6000-0360 COMPUTER SERVICE	15,000.00
21-6000-0370 UNPAID SALES TAX	500.00
21-6000-0540 INSURANCE	23,000.00
21-6000-0550 FEES & PERMITS & DUES	9,000.00
21-6000-0630 LOAN PMT (BC)ESRLC010047 SANIT SEWE	15,000.00
21-6000-0640 SAFETY TRAINING/EQUIPMENT	1,200.00
21-6000-0710 CAPITAL OUTLAY	10,000.00
21-6000-0810 PRINCIPAL PMT CS370833-02 PHASE V	52,000.00
21-6000-0820 INTEREST PMT CS370833-02 PHASE V	12,500.00
21-6000-0910 CAPITAL OUTLAY - GODWIN PUMP	52,000.00
21-6000-0920 CAPITAL OUTLAY - BUILDING	15,000.00
21-6000-0960 LOAN PAYMENT CS370833-01 PHASE IV	25,000.00
21-6000-0970 LOAN PAYMENT CS370833-03 PRINCIPAL	41,000.00
21-6000-0975 INTEREST PMT CS370833-03	11,000.00
6000 WATER & SEWER	809,055.00
21 SEWER FUND	809,055.00
22 SANITATION	
6000 WATER & SEWER	
22-6000-0040 SANITATION CONTRACT-WI	290,025.00
6000 WATER & SEWER	290,025.00

FY 2025-2026

TOWN OF LAKE WACCAMAW  
EXPENDITURE BUDGET REPORT

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>ORIGINAL BUDGET</u>
22 SANITATION	290,025.00
36 SEWER 6 IMPROVEMENTS	
6000 WATER & SEWER	
36-6000-0000 SEWER 6 IMPROVEMENTS EXPENSES	9,198,450.00
6000 WATER & SEWER	9,198,450.00
36 SEWER 6 IMPROVEMENTS	9,198,450.00
37 PUBLIC SAFETY BUILDING PR	
6000 WATER & SEWER	
37-6000-0000 PUBLIC SAFETY BLDG EXPENSES	2,500,000.00
6000 WATER & SEWER	2,500,000.00
37 PUBLIC SAFETY BUILDING PR	2,500,000.00
38 DAM REPAIRS PROJECT	
6000 WATER & SEWER	
38-6000-0000 DAM REPAIRS EXPENSES	5,300,000.00
6000 WATER & SEWER	5,300,000.00
38 DAM REPAIRS PROJECT	5,300,000.00
39	
6000 WATER & SEWER	
39-6000-0000 WATER METER PROJECT EXPENSES	748,524.00
6000 WATER & SEWER	748,524.00
39	748,524.00
	22,292,488.00

**TOWN OF LAKE WACCAMAW**  
**Water and Sewer Fees and Rates**  
**Effective July 1, 2025**

SERVICE	COSTS
¾" Water Tap (In Town)	\$1,600 plus additional costs, as needed
Water Tap (out of Town)	\$1,650 plus additional costs, as needed
1" and above Water Tap (In Town)	*Actual Cost to Town
(Out of Town)	*Actual Cost to Town
<b>**Sewer Tap</b> (In Town)	\$1,950 plus additional costs, as needed
(Out of Town)	\$2,000 plus additional costs, as needed
Reconnect Fee (Normal Business Hours)	\$40
Reconnect Fee (After Hours/Weekends)	\$75
Water& Sewer Line Extensions	Actual Costs to Town
Deposits Water & Sewer (In-Town)	\$120
(Out of Town)	\$240
Returned Bad Checks	\$35
Install ¾" Water Meter Only	\$600
*Any other size meter will be actual cost to town	
Irrigation Meter	\$600
Swimming Pool Fill (Once per year)	Bill for Water Only

**WATER AND SEWER RATES**

WITHIN TOWN LIMITS	
Water (0 - 5000 Gallons)	\$33.43
Water (5,001 - 7,000 Gallons)	\$40.04
Water (7,001 - 9,000 Gallons)	\$46.66
Water (9,001 Gallons and Over)	\$49.96
Water (per 1,000 Gallons over 9,001)	\$5.31
Sewer (0 - 5000 Gallons)	\$59.70
Sewer (5,001 - 7,000 Gallons)	\$74.25
Sewer (7,001 - 9,000 Gallons)	\$88.80
Sewer (9,001 Gallons and Over)	\$96.08
Sewer (per 1,000 Gallons over 9,001)	\$9.28
<b>Bulk Water Sales to Contractors</b>	\$250/day and \$20/1,000 Gallons

## WATER AND SEWER RATES CONTINUED

<b>OUTSIDE OF TOWN LIMITS</b>	
Water (0 - 5000 Gallons)	\$48.58
Water (5,001 - 7,000 Gallons)	\$59.06
Water (7,001 - 9,000 Gallons)	\$69.53
Water (9,001 Gallons and Over)	\$74.77
Water (per 1,000 Gallons over 9,001)	\$7.24
Sewer (0 - 5000 Gallons)	\$65.09
Sewer (5,001 - 7,000 Gallons)	\$78.88
Sewer (7,001 - 9,000 Gallons)	\$92.66
Sewer (9,001 Gallons and Over)	\$99.54
Sewer (per 1,000 Gallons over 9,001)	\$10.24
<b>Bulk Water Sales to Contractors</b>	\$250/day and \$20/1,000 Gallons

\*Costs will be determined by the average hourly salary of the maintenance crew along with the costs of pipe, meter boxes, and any other supplies necessary to make the tap. Equipment charges will be based on the current FEMA schedule of equipment rates.

## SOLID WASTE FEES Effective July 1, 2025

Company	Service	Unit Cost			
Waste Industries LLC	Yard Waste – Residential ONLY	\$6.52			
Waste Industries LLC	Curbside – Residential	\$7.48	Commercial	\$13.99	
	Curbside – Recycling	\$5.00			
	Dumpster Rates	1 x Wk	2 x Wk	3 x Wk	4 x Wk
	2 CY	\$40.31			
	4 CY	\$80.63			
	6 CY	\$120.94			
	8 CY	\$161.25	\$322.41		
Delivery Fee	\$150.00				

\*\*\*Residential Polycart on Utility Bill reflects Yard Waste and Curbside Residential Fees TOTALING \$14.00

## PLANNING DEPARTMENT FEE SCHEDULE

APPLICATION REQUEST	FEE
<b>SUBDIVISION REVIEWS</b>	
<b>Preliminary Site Plan Review (Minor – 4 lots or less)</b>	\$750 plus \$10 per lot
<b>(Major – 5 lots and above)</b>	\$3,000 plus \$10 per lot
<b>Final Site Plan Review (Minor – 4 lots or less)</b>	\$150 plus \$10 per lot
<b>(Major – 5 lots and above)</b>	\$350 plus \$10 per lot
<b>Consulting Fees (Engineer, Attorney, etc)</b>	<b>*Actual Cost to Town</b>
<b>Exemption Plats</b>	\$50
<b>Recombination/Exempt Plats</b>	\$50
<b>Zoning Permit Residential</b>	\$75
<b>Zoning Permit Commercial</b>	\$100
<b>Rezoning Request</b>	\$350 plus \$350 map amendment fee and \$250 advertising charge
<b>Sign Permit</b>	\$100
<b>Home Occupation Permit</b>	\$75
<b>Conditional/Special Use Permit</b>	\$1500 plus \$250 advertising charge
<b>Demonstrations/ Parade Permit</b>	\$75
<b>Board of Adjustment Applications/Requests</b>	
Appeal to Board of Adjustment	\$350
Variance Application/Request	\$350 plus \$250 advertising charge
Text Change Application/Request	\$450 plus \$250 advertising charge
<b>Re-Advertisement for Any Ordinance</b>	\$250
<b>Landscaping by Town</b>	\$100/hour
<b>Bad Check Fees</b>	\$50
<b>ORDINANCE FEES</b>	
Subdivision Ordinance	\$75
Zoning Ordinance	\$100
Solicitors/Peddlers Permit	\$50
All other Ordinances	\$25

## BUILDING INSPECTION FEES

<b>BUILDING PERMITS DO NOT INCLUDE ELECTRICAL, PLUMBING, MECHANICAL, INSULATION, OR OTHER PERMITS THAT MAY BE REQUIRED</b>	
<b><u>APPLICATION PROCESSING FEE</u></b>	
All Permit Types	\$25
<b><u>RESIDENTIAL BUILDING PERMIT</u></b>	
Single Family Dwelling	\$0.45 per ft <sup>2</sup> heated
Duplex	\$0.50 per ft <sup>2</sup> heated
Townhome	\$0.45 per ft <sup>2</sup> heated
Modular Home	\$0.45 per ft <sup>2</sup> heated
Home Addition	\$0.45 per ft <sup>2</sup> heated
Accessory Building	\$0.32 per ft <sup>2</sup> heated
All Unheated Area	\$0.30 per ft <sup>2</sup>
Minimum Building Permit	\$100
Finish Bonus Room	\$150
Deck/ Porch (open)	\$100
Deck/ Porch (covered)	\$150
Garage Enclosure	\$150
Remodel (Includes REHA, Moved Home, Re-Roof, and ANY Home Improvement) Up to 1,000 ft <sup>2</sup>	\$150
Over 1,000 ft <sup>2</sup>	\$250
Swimming Pool	\$125
Piers	\$150
Other	\$100
<b><u>COMMERCIAL/ INDUSTRIAL BUILDING PERMITS</u></b>	
New Construction (Heated)	\$0.55 per ft <sup>2</sup>
(Unheated)	\$0.45 per ft <sup>2</sup>
Minimum	\$200
Remodel (Office Area)	\$200
Apartments	\$0.40 per ft <sup>2</sup>
Modular (Office – Classroom)	\$0.40 per ft <sup>2</sup>
Cell Tower (\$0 - \$50,000)	\$500
(\$50,001 and Up)	\$500 plus \$4 per \$1,000
Plan Review	\$100
Other	\$100
<b><u>INSULATION PERMIT</u></b>	
Up to 1,000 ft <sup>2</sup>	\$75
Above 1,000 ft <sup>2</sup>	\$75 plus \$0.05 per ft <sup>2</sup> over 1,000
<b><u>MOVING HOME</u></b>	
<i>COPY OF LICENSE &amp; INSPECTIONS REQUIRED PRIOR TO MOVING</i>	
In County Inspection	\$50
Outside County Inspection	\$150
Moving Permit	\$200
Footing & Foundation	\$150
<i>(Electrical, Mechanical, Plumbing, and Insulation Fees apply for work to the moved home per the applicable fee schedule)</i>	
<b><u>MOBILE HOME SET-UP</u></b>	
All Single, Double, & Triple Wide	\$150
Footing Permit	\$75
<i>(Electrical, Mechanical, and Plumbing Fees Apply)</i>	

<b><u>ELECTRICAL PERMITS</u></b>	
New Construction (Up to 200 AMP)	\$150
(Above 200 AMP)	\$150 plus \$0.25 per AMP
Temporary Service Pole (180 Days)	\$60
Service Pole	\$100
(Pumps, Electrical Fences, Gates, Etc)	\$100 plus \$0.25 per AMP
Temporary Power Certificate (Commercial Only)	\$100
A/C Wiring	\$50
Subpanel or Step Down Transformer	\$75
Generator/ Automatic Transfer Switch	\$125
Fire Alarm System	\$100
Hood Suppression System	\$100
Service Change (Up to 200 AMP/ *No Remodel)	\$100
(Above 200 AMP)	\$100 plus \$0.25 per AMP
Reconnection/Service Repair/ Auto Transfer Switch	\$100
<b><u>REMODEL (RESIDENTIAL)</u></b>	
Additional Outlets (Up to 20 – 120 Volt)	\$60
(Above 20 – 120 Volt)	\$60 plus \$0.50 per Outlet
(Any 240 Volt)	\$60 plus \$3 per Outlet
<b><u>REMODEL (COMMERCIAL)</u></b>	
Additional Outlets (Up to 20 – 120 Volt)	\$60
(Above 20 – 120 Volt)	\$60 plus \$0.50 per Outlet
(Any 240 Volt)	\$60 plus \$5 per Outlet
(Up to 20 – 277 Volt)	\$100
(Above 20 – 277 Volt)	\$100 plus \$5 per Outlet
(Up to 15 – 480 Volt)	\$125
(Above 15 – 480 Volt)	\$125 plus \$5 per Outlet
<i>*Outlets include wiring for motors, fans, lights, receptacles, and machinery.</i>	
Mobile Home (Single, Double, & Triple Wide)	\$100
Modular (Residential & Commercial)	\$100
Sign	\$150
Swimming Pool	\$125
Pier/ Dock	\$150
<b><u>PLUMBING PERMITS</u></b>	
New Construction (Up to 10 Fixtures)	\$150
(Above 10 Fixtures)	\$150 plus \$5 per Fixture
Additions/ Remodels (Up to 5 Fixtures)	\$100
(Above 5 Fixtures)	\$100 plus \$5 per Fixture
Sewer Line Replacement	\$50
Water Line (County)	\$50
Mobile Home (Single Wide)	\$100
Mobile Home (Double & Triple Wide)	\$100
Modular	\$100
Gas Piping (One Appliance)	\$75
(Additional Appliances)	\$75 plus \$5 per Appliance
Other (Exhaust Fans/ Intake Fans)	\$75
<b><u>FIXTURE CHANGE/ NO CHANGE IN DRAIN LINE LOCATION</u></b>	
Trapped Fixture (One Fixture)	\$50
(Additional Fixtures)	\$50 per \$5 per Fixture
Yard Sprinkler System (Up to 15 Heads)	\$75
(Additional Heads)	\$75 plus \$5 per Head
Hot Water Heater	\$50
Relocation of Water Heater	\$50

<b><u>FIRE SPRINKLER SYSTEM</u></b>	
Fire Sprinklers (Up to 10,000 ft <sup>2</sup> )	\$300
(Above 10,000 ft <sup>2</sup> )	\$300 plus \$0.03 per ft <sup>2</sup>
<b><u>MECHANICAL PERMITS</u></b>	
New Installation Per Unit/ Per Ton	\$30
Unit Change Out/ Per Ton	\$30
<b>Heating Systems – 1 Chiller Systems</b>	
<i>(For all Furnaces, Boilers, Conversion Burners, Heat Exchangers, Hot Water Heating Systems, Commercial Hot Water Heaters, and Chillers)</i>	
<b><u>Fee Based on Each Unit</u></b>	
Up to 100,000 BTU	
100,001 – 250,000 BTU	\$75
250,001 – 450,000 BTU	\$100
450,001 – 650,000 BTU	\$125
650,001 – 1,500,000 BTU	\$150
Commercial Kitchen Hoods	\$225
Gas Commercial Stoves BTU Rate Above Applies	\$100 each
Gas Piping for 1 Unit	
Additional Units	\$50
Other	\$50 plus \$5 per unit
	\$50
<b><u>MISCELLANEOUS PERMITS</u></b>	
ABC Inspection	\$150
Tent Permit (Owner must provide copy of Fire Marshall Report before use)	\$75
Therapeutic Home Inspection/ New	\$150
Day Care/ New	\$150
Demolition Permit	\$75
<b><u>OUTDOOR ADVERTISEMENT SIGN</u></b>	
Up to 32 ft <sup>2</sup>	\$150
Over 32 ft <sup>2</sup>	\$150 plus \$0.50 per ft <sup>2</sup>
<b><u>SMALL BUSINESS SIGN</u></b>	
Up to 16 ft <sup>2</sup>	\$75
Over 16 ft <sup>2</sup>	\$75 plus \$0.50 per ft <sup>2</sup>
<b><u>SUBDIVISION SIGN</u></b>	
Up to 16 ft <sup>2</sup>	\$75
Over 16 ft <sup>2</sup>	\$75 plus \$0.50 per ft <sup>2</sup>
<b>**ALL LIGHTED SIGNS REQUIRE AN ELECTRICAL PERMIT**</b>	
<b><u>PENALTIES</u></b>	
<b><i>**WORK BEGINNING WIHTOUT PROPER PERMITS WILL RESULT IN DOUBLE PERMIT FEES</i></b>	
Reinspection Fees	\$50

## OTHER PERMITS & LICENSES

<u>MISCELLANEOUS PERMITS/LICENSES</u>	
ABC Privilege License	
On-site Beer	\$15
Off-site Beer	\$5
On-site Wine	\$15
Off-site Wine	\$10

## OTHER FEES

Copies	\$0.25 per page
<u>OUTGOING FAX/EMAIL</u>	
First Sheet	\$2.00
Additional Sheet(s)	\$0.50/per page
<u>INCOMING FAX/EMAIL</u>	
First Sheet	\$1.00
Additional Sheet	\$0.50/per page
Notary Services	\$10.00 per seal